

OCTOBER 2023

SHAWNEE DEVELOPMENT COUNCIL, INC.



2023 ANNUAL REPORT

The report provides a comprehensive overview of our organizations performance over the past year.



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ABOUT US

Shawnee Development Council is a non-profit Community Action Agency that has been serving Southernmost Illinois since 1965.

We are committed to enabling individuals, families, and communities to access the resources they need to accomplish their goals.

We offer services to those residing in Alexander, Hardin, Johnson, Massac, Pope, Pulaski, and Union Counties in Illinois. We strive to make a meaningful and transformative difference in the lives of those we serve.



WHAT WE DO

Resources Administered

Shawnee Development Council, Inc. obtains funding through local, state, private and federal resources in order to assist low-income individuals and families to acquire useful skills and knowledge, gain access to new opportunities and achieve economic self-sufficiency.

Federal Funding:	\$4,666,370
State Funding:	\$1,683,885
Local funding:	\$0
Private Funding:	\$112,601
Total:	\$6,462,856



Shawnee Development Council, Inc.

Board of Directors

Board Chairman: Wayne Eichorn

Mike Sharp	Shawanna Williams	Jimmy Burnham
Connie Young Hunt	Darrick Armstrong	John Taylor
Mary Caison	Joe Griggs	Lorie Walters
David Gould	John McCuan	Jennifer White
William Hall	Jeremy Lloyd	Scott Trovillion
Bobby Toler	Patricia Kalicki	Steve Hudson

PROGRAM PARTICIPANT CHARACTERISTICS

TOTAL	Male	4145	TOTAL
PARTICIPANTS	Female	5420	HOUSEHOLDS
9,631	Not reported	65	5,020
	Disabled	1772	

AGE

75+	891
65-74	1,116
60-64	808
55-59	616
45-54	1029
25-44	1838
18-24	558
0-17	2,275

RACE

American Indian	24
Asian	6
Black	1883
Pacific Islander	3
White	7326
Other	276
Multi Race	92

FINANCIAL REPORT



Statement of Financial Position

December 31, 2022

CURRENT ASSETS

Cash	\$115,073
Accounts Receivable	\$13,738
Grants Receivable	\$440,232
Prepays	\$20,708
Total Current Assets	\$589,751

NONCURRENT ASSETS

Restricted Cash-grants	\$229,834
Restricted Cash- donor restricted	\$79,033
Investment-donor restricted	\$55,429
Total noncurrent assets	\$364,296

CURRENT LIABILITIES

Current Maturities- Long Term Debt	\$20,141
Accounts Payable	\$566,688
Grants Payable	\$24,666
Accrued Payroll	\$31,947
Accrued Vacation	\$68,191
Due to other sources	\$16,331
Refundable Advance	\$63,619
Other	\$614
Total Current Liabilities	\$792,197

LONG TERM DEBT **\$149,555**

TOTAL LIABILITIES \$1,030,391

NET ASSETS

Net assets with donor restrictions	\$134,462
Net assets w/o donor restrictions	\$186,250
Total Net Assets	\$320,712

**TOTAL NET ASSETS
AND LIABILITIES \$1,351,103**

Statement of Activities

Year Ended December 31, 2022

REVENUE AND OTHER SUPPORT

Federal Grants	\$5,275,329
State Grants	\$1,183,720
Local Contributions	\$88,424
Other Revenue	\$8,254
In-Kind Contributions	\$0
Interest Income	\$27
Total Revenue	\$6,555,754

EXPENSES

Administrative	\$367,120
Direct Client Assistance	\$4,938,659
Direct Training	\$325,163
Program Support	\$921,513
Special	\$0
Volunteer Support	\$0
In-Kind Expense	\$0
Total Expenses	\$6,552,455

Change in Net Assets	\$3,299
Net Assets-Beginning of Year	\$317,413
Net Assets-End of Year	\$320,712



SDC Program Managers

SERVICES

Community Food Distribution

Food pantries are operated in Hardin, Pope, and Union counties. In an effort to reduce hunger, food items are provided to low-income individuals.

Illinois Department of Human Services Homeless & Homeless Prevention

Provides financial assistance to eligible clients who are experiencing a need for rental or utility assistance, shelter, food and supportive services.

Low Income Home Energy Assistance Program (LIHEAP)

Provides energy conservation counseling and assistance with fuel and energy bills to eligible low income households. Emergency assistance may be available for households disconnected from an energy source or denied delivery of fuel. Emergency furnace assistance may be available to income eligible homeowners to restore the heating system to safe and effective operation by appropriate repair or replacement of the unit.

Community Services Block Grant (CSBG)

This program provides a range of services that assist low-income individuals to attain the skills, knowledge, and motivation necessary to achieve self-sufficiency. The program also may offer low-income individuals immediate life necessities such as food, shelter, and medicine.

Rental Housing Support Program (RHSP)

A rental subsidy program for extremely low-income individuals. This program is conducted through a partnership with local landlords. Participants are served from a waiting list.

Scholarship Program

\$1000 scholarships are available to low-income disadvantaged persons seeking higher academic attainment. Applications are available each spring for awards to be used in the summer or fall semesters.

Weatherization Assistance Program (IHWAP)

Provides permanent solutions to reduce the energy burden on low-income families by installing insulation, furnaces, and other cost-effective energy efficient materials and services.

Workforce Innovation and Opportunity Act (WIOA)

Provides education, career counseling, job training, placement assistance, and supportive services for eligible youth and adults. The Dislocated Worker component of this program assists displaced homemakers and those who have lost their jobs with re-training in an occupational area of greater stability.



IRT 2023

Shawnee Development Council, Inc. (SDC) partnered with Department of Defense again this year to offer Operation Healthy Delta- Innovative Readiness Training. This event was held at the Anna-Jonesboro High School during the month of June. No cost health and medical services were offered to participants which included basic medical wellness and school physicals, dental exams and extractions, vision screenings and prescription glasses, as well as, emotional stability and exercise performance and motion management. **5,202** procedures were performed for a Fair Market Value total of **\$508,703.58**. Shawnee Development Council, Inc. has been partnering with Delta Area Economic Opportunity Corporation (DAEOC) of Sikeston, Mo since 2018 on bringing these types of services to Southern Illinois.

